

Organic Industries of Australia Ltd Income Statement

	<u>Jul 17 - Jun 18</u>	<u>Jul 18 - Jun 19</u>	<u>Jul 19 - Jun 20</u>	<u>Jul 1 - Dec 7, 20</u>
Income				
Membership fees				
Full members				
Foundation	0.00	5,454.48	1,818.16	6,818.10
Ordinary	0.00	236.34	118.17	372.69
Total Full members	<u>0.00</u>	<u>5,690.82</u>	<u>1,936.33</u>	<u>7,190.79</u>
Associates				
Foundation	0.00	1,590.89	1,136.35	2,054.52
Ordinary	0.00	154.53	109.08	272.70
Total Associates	<u>0.00</u>	<u>1,745.42</u>	<u>1,245.43</u>	<u>2,327.22</u>
Association	40.95	0.00	0.00	0.00
Total Membership fees	<u>40.95</u>	<u>7,436.24</u>	<u>3,181.76</u>	<u>9,518.01</u>
Donations	0.00	15.00	0.00	0.00
Sponsorship	14,363.64	9.33	0.00	9.09
Ticket Sales	9,720.74	0.00	235.52	0.00
Interest income	0.08	0.00	0.00	0.00
Total Income	<u>24,125.41</u>	<u>7,460.57</u>	<u>3,417.28</u>	<u>9,527.10</u>
Expense				
Administration costs				
Advertising	0.00	0.00	1,594.84	0.00
Memberships and subscriptions	0.00	0.00	418.33	0.00
Bank and PayPal fees	2.50	55.46	56.34	0.56
Insurance	0.00	0.00	2,870.00	1,805.45
Legal costs	0.00	0.00	1,882.45	0.00
Permits, licences, fees	0.00	582.58	1,880.00	1,267.00
Website	0.00	658.62	843.03	0.00
Total Administration costs	<u>2.50</u>	<u>1,296.66</u>	<u>9,544.99</u>	<u>3,073.01</u>
Board of Directors				
Board meetings	0.00	500.39	0.00	0.00
Total Board of Directors	<u>0.00</u>	<u>500.39</u>	<u>0.00</u>	<u>0.00</u>
Workshop expenses	19,033.91	0.00	590.73	0.00
Total Expense	<u>19,036.41</u>	<u>1,797.05</u>	<u>10,135.72</u>	<u>3,073.01</u>
Net Income	<u><u>5,089.00</u></u>	<u><u>5,663.52</u></u>	<u><u>-6,718.44</u></u>	<u><u>6,454.09</u></u>